



# **FORWARD PLAN**

**18 August 2025 - 18 August 2026**

**Produced By:**

**Democratic Services  
City of York Council  
West Offices  
York  
YO1 9GA  
Tel No. 01904 551031**

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# CABINET FORWARD PLAN

## What is the Cabinet Forward Plan?

The Cabinet Forward Plan is a list of all non-key and key decisions the Authority intends to take during the next four month period. The Plan is updated monthly on or around the 14<sup>th</sup> of each month and is available to view on-line at [www.york.gov.uk](http://www.york.gov.uk)

## What is a non-key decision?

For the purposes of the Plan, a non-key decision is defined as a 'decision of normal importance' which:

- the Cabinet can collectively take as set out in Part 3 of the council's constitution
- which any Cabinet Member can take individually in line with the Council's Scheme of Delegation

## What is a key decision?

A key decision is defined as a decision which is likely:

- to result in the Council incurring expenditure, or making savings, which are significant having regard to the Council's budget for the service or function to which the decision relates i.e.:
  - make a saving of more than 10% of the budget for a particular area - or be more than £500,000
  - require spending that is more than 10% of the budget for a particular area - or be more than £500,00
- to be significant in terms of its effects on communities

In addition to elected Councillors, chief officers can also take key decisions in line with the Officers Delegation Scheme as set out in Schedule 3, Part 3 of the Council's Constitution

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### **What information does the Forward Plan contain?**

Each issue entered in the Forward Plan lists:

- The history of the issue in relation to the Forward Plan
- What consultation will be undertaken prior to a decision being made
- The name and contact details of the chief officer responsible for the issue and the forthcoming report
- The date of the meeting at which a decision is due to be taken
- The wards which will be affected by any decision taken

### **If I have a query about an entry on the Forward Plan, who do I contact ?**

Wherever possible, full contact details are listed in the individual entries in the Forward Plan. If you are unsure how to make contact or have any general enquiries about the Forward Plan, please ring Democratic Services on Tel No. 01904 551031

# CABINET FORWARD PLAN

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## FORWARD PLAN ITEM

**Meeting:** Decision Session - Combined Executive Member Decision Session

**Meeting Date:** 02/09/25

**Keyword:**

**Item Type:** Executive Member Decision - of 'Normal' importance

**Title of Report:** Financial Inclusion/Welfare Benefits Outturn 2024/25 and progress 2025/26

**Description:** This report provides detailed information on the welfare benefit and financial inclusion work undertaken by City of York Council across 2024/25 and the outlook for 2025/26. The Executive Member will be asked to note and comment on the work undertaken by City of York Council to support its residents during the ongoing cost of living crisis. Last years report attached as background.

**Wards Affected:** All Wards

**Report Writer:**

**Deadline for Report:**

**Lead Member:** Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

**Lead Director:** Director of Finance

**Contact Details:** David Walker, Head of Customer and Exchequer Services

david.walker@york.gov.uk

**Implications**

**Level of Risk:**

**Reason Key:**

**Making Representations:**

**Process:** This is an outturn report on work across the 2024/25 year. Any individual initiatives included will each have had their own consultation through the approval process

**Consultees:**

**Background Documents:** Financial Inclusion/Welfare Benefits Outturn 2024/25 and progress 2025/26  
Annex A York poverty gap statistics.docx  
Annex B Discretionary Financial Support Summary Report May 2024.docx  
Annex C Food & Fuel Voucher Scheme Report 202324.docx  
Annex d - Financial Inclusion projects funded for 2023.docx

**Call-In**

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

28/07/25

## FORWARD PLAN ITEM

**Meeting:** Decision Session - Combined Executive Member Decision Session

**Meeting Date:** 02/09/25

**Keyword:**

**Item Type:** Executive Member Decision - of 'Normal' importance

**Title of Report:** Public Space Protection Order City Centre Consultation

**Description:** Purpose of Report: This report has been produced to agree to consult with the public to introduce a PSPO for the City Centre to reduce the incidence of anti-social behaviour for both residents and visitors to the city.

The Executive Member will be asked to agree to carry out public consultation.

**Wards Affected:** Guildhall Ward

**Report Writer:**

**Deadline for Report:**

**Lead Member:** Executive Member for Housing, Planning and Safer Communities

**Lead Director:** Director of Housing and Communities

**Contact Details:** Paul Morrison, Contracts Manager - Acomb Team

paul.morrison@york.gov.uk

### Implications

**Level of Risk:**

**Reason Key:**

### Making Representations:

**Process:** Attended multi-agency meetings to discuss the potential initiatives that organisations would want to see included.

Consultees:

North Yorkshire Police, CYC staff, York BID.

**Consultees:**

### Background Documents:

#### Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

27/10/25

## FORWARD PLAN ITEM

**Meeting:** Decision Session - Combined Executive Member Decision Session

**Meeting Date:** 02/09/25

**Keyword:**

**Item Type:** Executive Member Decision - of 'Normal' importance

**Title of Report:** Public Space Protection Order Union Terrace and Clarence Gardens Consultation

**Description:** Purpose of Report: This report has been produced to agree to consult with the public to introduce a PSPO for Union Terrace Car Park and Clarence Gardens to reduce the incidence of anti-social behaviour for both residents and visitors to the city.

The Executive Member will be asked to agree to carry out public consultation.

**Wards Affected:** Guildhall Ward

**Report Writer:**

**Deadline for Report:**

**Lead Member:** Executive Member for Housing, Planning and Safer Communities

**Lead Director:** Director of Housing and Communities

**Contact Details:** Paul Morrison, Contracts Manager - Acomb Team

paul.morrison@york.gov.uk

### Implications

**Level of Risk:**

**Reason Key:**

### Making Representations:

**Process:** Attended multi-agency meetings to discuss the potential initiatives that organisations would want to see included.

Consultees:

North Yorkshire Police, CYC staff, Healthmatic,

**Consultees:**

### Background Documents:

#### Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

27/10/25



## FORWARD PLAN ITEM

**Meeting:** Executive

**Meeting Date:** 02/09/25

**Keyword:**

**Item Type:** Executive Decision - of 'Normal' Importance

**Title of Report:** Harewood Whin Green Energy Park – Request to Approve Outline Business Case

**Description:** Purpose of Report: The report provides a summary of the Outline Business Case to provide renewable energy from the former landfill site at Harewood Whin and to show how City of York Council, wider York Stakeholders and the Region will benefit from this energy produced.

The Executive will be asked to: Approve the content/approach within the Outline Business Case and therefore to approve progression to a Full Business Case. The Full Business Case will prepare the procurement for capital works. We will approach Executive for approval of the Full Business Case in 2026.

**Wards Affected:** Rural West York Ward

**Report Writer:** Shaun Gibbons

**Deadline for Report:** 20/08/25

**Lead Member:** Executive Member for Environment and Climate Emergency

**Lead Director:** Director of City Development

**Contact Details:** Sarah Butcher

sarah.butcher@york.gov.uk

### Implications

**Level of Risk:** 04-08 Regular monitoring required

**Reason Key:**

### Making Representations:

**Process:** Local stakeholder consultation as part of the planning process. Parish Council regular discussions on project progress.

Consultees:

Councillor Jenny Kent (Executive Member for Environment & Climate Emergency)

Rufforth Parish Council

Local stakeholder including Rufforth Airfield during the planning process.

Internal Climate Change and Natural Capital Programme Board

### Consultees:

**Background Documents:** Harewood Whin Green Energy Park – Request to Approve Outline Business Case

### Call-In

If this item is called-in, it will be considered by the

29/09/25

Corporate and Scrutiny Management Committee on:

## FORWARD PLAN ITEM

**Meeting:** Executive

**Meeting Date:** 02/09/25

**Keyword:**

**Item Type:** Executive Decision - of 'Normal' Importance

**Title of Report:** Murton Neighbourhood Plan

**Description:** The purpose of the report is to consider the results of the Murton Neighbourhood Plan referendum, which takes place on Thursday 10 July 2025. Subject to a favourable result of the referendum, it asks Members to formally 'make' the Neighbourhood Plan and bring it into full legal force as part of the Development Plan for York. This will allow the Neighbourhood Plan to progress in line with the relevant Neighbourhood Planning legislation and Regulations. The Executive will be asked to formally 'make' the Murton Neighbourhood Plan following a successful referendum and bring it into full legal force as part of the Development Plan for York.

**Wards Affected:** Osbaldwick and Derwent Ward

**Report Writer:** John Roberts,  
Alison Stockdale

**Deadline for Report:** 20/08/25

**Lead Member:** Executive Member for Housing, Planning and Safer Communities

**Lead Director:** Director of City Development

**Contact Details:** John Roberts, Alison Stockdale, Development Management Officer

john.roberts@york.gov.uk, alison.stockdale@york.gov.uk

### Implications

**Level of Risk:** 04-08 Regular  
monitoring required

**Reason Key:**

### Making Representations:

**Process:** Consultations have taken place at area designation stage, pre-submission stages and submission stage in line with applicable Regulations. A Consultation Statement has been submitted as part of the suite of submission documents by Murton Parish Council outlining the consultation undertaken pre-submission. Post submission consultation has been undertaken by City of York Council.

Consultees:  
Consultees included in Schedule 1 of the Neighbourhood Planning (General) Regulations 2012, and people who live, work and do business in the parish of Murton.

As part of the referendum process, residents within the neighbourhood plan area (Murton Parish) who were eligible to

vote, were invited to vote were asked the following question in the referendum:

‘Do you want City of York Council to use the Neighbourhood Plan for Murton to help it decide planning applications in the neighbourhood area?’

**Consultees:**

**Background Documents:** Murton Neighbourhood Plan

**Call-In**

If this item is called-in, it will be considered by the  
Corporate and Scrutiny Management Committee on: 30/06/25

## FORWARD PLAN ITEM

**Meeting:** Executive

**Meeting Date:** 02/09/25

**Keyword:**

**Item Type:** Executive Decision - of 'Normal' Importance

**Title of Report:** Finance & Performance Monitor 1

**Description:** To present details of the overall finance and performance position. Members will be asked to note the report.

**Wards Affected:** All Wards

**Report Writer:** Ian Cunningham, Debbie Mitchell  
**Deadline for Report:** 20/08/25

**Lead Member:** Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

**Lead Director:** Director of Finance

**Contact Details:** Ian Cunningham, Head of Business Intelligence, Debbie Mitchell, Director of Finance (Section 151 Officer)

ian.cunningham@york.gov.uk, debbie.mitchell@york.gov.uk

### Implications

**Level of Risk:** 04-08 Regular monitoring required  
**Reason Key:**

**Making Representations:**

**Process:**

**Consultees:**

**Background Documents:** Finance & Performance Monitor 1

### Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 27/10/25

## FORWARD PLAN ITEM

**Meeting:** Executive

**Meeting Date:** 02/09/25

**Keyword:**

**Item Type:** Executive Decision - of 'Normal' Importance

**Title of Report:** Capital Programme Update Monitor 1

**Description:** To provide members with an update on the capital programme. Members will be asked to note the issues, recommend to Full Council any changes as appropriate.

**Wards Affected:** All Wards

**Report Writer:** Debbie Mitchell

**Deadline for Report:** 20/08/25

**Lead Member:** Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

**Lead Director:** Director of Finance

**Contact Details:** Debbie Mitchell, Director of Finance (Section 151 Officer)

debbie.mitchell@york.gov.uk

### Implications

**Level of Risk:** 04-08 Regular monitoring required

**Reason Key:**

**Making Representations:**

**Process:**

**Consultees:**

**Background Documents:** Capital Programme Update Monitor 1

### Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 27/10/25

## FORWARD PLAN ITEM

**Meeting:** Executive

**Meeting Date:** 02/09/25

**Keyword:**

**Item Type:** Executive Decision - of 'Normal' Importance

**Title of Report:** Treasury Management Quarter 1 Prudential Indicators

**Description:** To provide members with an update on the treasury management position. Members will be asked to note the issues and approve any adjustments as required to the prudential indicators or strategy.

**Wards Affected:** All Wards

**Report Writer:** Debbie Mitchell

**Deadline for Report:** 20/08/25

**Lead Member:** Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

**Lead Director:** Director of Finance

**Contact Details:** Debbie Mitchell, Director of Finance (Section 151 Officer)

debbie.mitchell@york.gov.uk

### Implications

**Level of Risk:** 04-08 Regular monitoring required

**Reason Key:**

**Making Representations:**

**Process:**

**Consultees:**

**Background Documents:** Treasury Management Quarter 1 Prudential Indicators

### Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

27/10/25

## FORWARD PLAN ITEM

**Meeting:** Decision Session - Executive Member for Transport

**Meeting Date:** 16/09/25

**Keyword:**

**Item Type:** Executive Member Decision - of 'Normal' importance

**Title of Report:** Bishopthorpe 20mph Experimental Traffic Regulation Order

**Description:** The report provides a review of the 20mph speed limit that was put in place in Bishopthorpe, including speed survey data and residents views on the Experimental Traffic Regulation Order (ETRO). The Executive Member will be asked to consider the representation received and the speed data from the area of experiment to help decide on a future outcome for the ETRO.

**Wards Affected:** Bishopthorpe Ward

**Report Writer:**

**Deadline for Report:**

**Lead Member:** Executive Member for Transport

**Lead Director:** Director of Transport, Environment and Planning

**Contact Details:** Darren Hobson, Principal Engineer Traffic Manager

darren.hobson@york.gov.uk

**Implications**

**Level of Risk:**

**Reason Key:**

**Making Representations:**

**Process:** The consultees were the Parish Council, Ward Cllrs, Residents & Businesses of the affected area and the statutory consultees.

**Consultees:**

**Background Documents:**

### **Call-In**

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

28/07/25



## FORWARD PLAN ITEM

**Meeting:** Decision Session - Executive Member for Transport

**Meeting Date:** 16/09/25

**Keyword:**

**Item Type:** Executive Member Decision - of 'Normal' importance

**Title of Report:** Irwin Avenue Speed Management Scheme

**Description:** Purpose of Report:

The Council received a petition from residents of Irwin Avenue and Malton Avenue. It was presented to Full Council by Councillor Douglas on 21st October 2021 and reported to decision session in January 2022 and thereafter added to the Speed Management programme for review.

The concerns have been reviewed as part of a feasibility study and this report provides feedback from the study as well as from the subsequent consultation exercise.

The Executive Member will be asked to:

- i. Consider the findings and recommendations of the study and consultation, and to approve the recommended action (Option 3).
- ii. The Executive Member will be asked to approve Option 3 to do nothing and leave Irwin Avenue as existing, but to commit to a future scheme to review the junction of Dodsworth Avenue and Heworth Green in conjunction with the Movement and Place Plan.
- iii. Approve withdrawal of the current scheme from the capital programme.

**Wards Affected:** Heworth Ward

**Report Writer:**

**Deadline for Report:**

**Lead Member:** Executive Member for Transport

**Lead Director:** Director of City Development

**Contact Details:** David Mercer

david.mercer@york.gov.uk

**Implications**

**Level of Risk:**

**Reason Key:**

**Making Representations:**

**Process:** Consultation was undertaken with key stakeholder consultees as

well as ward members and residents.

**Consultees:**

**Background Documents:**

**Call-In**

If this item is called-in, it will be considered by the  
Corporate and Scrutiny Management Committee on:

27/10/25

## FORWARD PLAN ITEM

**Meeting:** Decision Session - Executive Member for Transport

**Meeting Date:** 16/09/25

**Keyword:**

**Item Type:** Executive Member Decision - of 'Normal' importance

**Title of Report:** Lendal Bridge : Major Refurbishment

**Description:** Purpose of Report: Lendal Bridge is a key link on the road network in the centre of York. At 150-years old, it has already comfortably exceeded the 125-year design life of modern structures, but the level of corrosion evident in parts of the structure and the extent to which water is leaking through the road and onto the metal structure from above is such that major maintenance is now essential to preserve the long-term future of the bridge.

The Executive Member will be asked to: Select the option or options to progress.

**Wards Affected:** Guildhall Ward; Micklegate Ward

**Report Writer:**

**Deadline for Report:**

**Lead Member:** Executive Member for Transport

**Lead Director:** Director of Transport, Environment and Planning

**Contact Details:** Siavosh Mahmoodshahi

siavosh.mahmoodshahi@york.gov.uk

### Implications

**Level of Risk:**

**Reason Key:**

### Making Representations:

**Process:** An initial list of stakeholders has been identified, but the full list of stakeholders will be updated throughout the programme, they will be contacted when the report for the decision session is published.

**Consultees:**

### Background Documents:

#### Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

27/10/25

## FORWARD PLAN ITEM

**Meeting:** Executive

**Meeting Date:** 07/10/25

**Keyword:**

**Item Type:** Executive Decision - a 'Key Issue' - decision with significant effects on communities

**Title of Report:** Copmanthorpe Neighbourhood Plan Examiner's Report and Decision Statement

**Description:** To inform members of the outcomes of the Copmanthorpe Neighbourhood Plan Examiners Report and recommendations. To ask Executive to endorse the Council's Decision Statement on the recommendations and consequently, to allow the neighbourhood plan to proceed to referendum. A decision as to whether to accept the Examiner's recommendation and move to Referendum must be made within 5 weeks of their report being issued or a date agreed with the Parish in line with regulation 24A(5) of the Neighbourhood Planning (General) Regulations 2012 (as amended). The report requests that Executive agrees the Copmanthorpe Neighbourhood Plan Examiner's Report and recommendations, and the Council's Decision Statement on the recommendations, to allow the neighbourhood plan to proceed to referendum.

**Wards Affected:** Copmanthorpe Ward

**Report Writer:** Alison Stockdale

**Deadline for Report:** 23/09/25

**Lead Member:** Executive Member for Housing, Planning and Safer Communities

**Lead Director:** Director of City Development

**Contact Details:** John Roberts, Alison Stockdale, Development Management Officer

john.roberts@york.gov.uk, alison.stockdale@york.gov.uk

### Implications

**Level of Risk:** 04-08 Regular monitoring required

**Reason Key:**

### Making Representations:

**Process:** Consultations have taken place at area designation stage, pre-submission stages and submission stage in line with applicable Regulations. A Consultation Statement has been submitted as part of the suite of submission documents by Copmanthorpe Parish Council outlining the consultation undertaken pre-submission. Post submission consultation has been undertaken by City of York Council.

This report will be taken to Planning Policy Advisory Group prior to consideration by Executive.

Consultees included in Schedule 1 of the Neighbourhood Planning (General) Regulations 2012, and people who live, work

and do business in the parish of Copmanthorpe.

**Consultees:**

**Background Documents:** Copmanthorpe Neighbourhood Plan Examiner's Report  
and Decision Statement

**Call-In**

If this item is called-in, it will be considered by the  
Corporate and Scrutiny Management Committee on:

## FORWARD PLAN ITEM

**Meeting:** Executive

**Meeting Date:** 07/10/25

**Keyword:**

**Item Type:** Executive Decision - a 'Key Issue' - decision with significant effects on communities

**Title of Report:** Local Flood Risk Management Strategy

**Description:** Purpose of Report: This report is providing an update on the updated Local Flood Risk Management Strategy, since its previous publication in 2015, to reflect changes in flood risk, best practices and community needs.

The Executive will be asked to: Approve the draft Flood Risk Management Strategy prior to going out to Executive CMT and then public consultation.

**Wards Affected:** All Wards

**Report Writer:** Mark Henderson  
**Lead Member:** Executive Member for Environment and Climate Emergency  
**Lead Director:** Director of City Development  
**Contact Details:** Mark Henderson, Flood Risk Manager

**Deadline for Report:** 23/09/25

mark.henderson@york.gov.uk

### Implications

**Level of Risk:** 04-08 Regular monitoring required  
**Reason Key:**

### Making Representations:

**Process:** Internal and external consultation with key stakeholders and Risk Management Authorities. There will also be a 6 week public consultation process in the Autumn of 2025.

Consultees:  
Residents  
Parish Councils  
Community Groups  
Risk Management Authorities

### Consultees:

**Background Documents:** Local Flood Risk Management Strategy

### Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 27/10/25

## FORWARD PLAN ITEM

**Meeting:** Executive

**Meeting Date:** 07/10/25

**Keyword:**

**Item Type:** Executive Decision - a 'Key Issue' - decision with significant effects on communities

**Title of Report:** Local Government Boundary Commission - Review of Councillor numbers

**Description:** The Executive will be asked to consider recommendations from the Corporate Scrutiny Committee to determine the total number of Councillors to be elected to the Council in future and to decide what position Executive wishes to take.

Executive will submit its final recommendations to an Extraordinary Council meeting on 16 October 2025.

**Wards Affected:** All Wards

**Report Writer:** Bryn Roberts

**Deadline for Report:** 23/09/25

**Lead Member:** Leader of the Council and Executive Member for Policy, Strategy and Partnerships

**Lead Director:** Director of Governance and Monitoring Officer

**Contact Details:** Bryn Roberts, Director of Governance (Monitoring Officer)

bryn.roberts@york.gov.uk

### Implications

**Level of Risk:** 04-08 Regular monitoring required

**Reason Key:**

### Making Representations:

**Process:** This is the first stage of the Electoral Review. The next stage of the review involves consultation with individuals and groups from across the local area about warding patterns. There will also be consultation with individuals and groups on the proposals put forward by the LGBCE.

Consultees:

For the first stage of the Electoral Review, consultations have been limited to internal consultations only. For the second stage, individuals and groups from across the local area will be encouraged to respond to the consultation.

### Consultees:

**Background Documents:** Local Government Boundary Commission - Review of Councillor numbers

### Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 27/10/25





## FORWARD PLAN ITEM

**Meeting:** Executive

**Meeting Date:** 07/10/25

**Keyword:**

**Item Type:** Executive Decision - a 'Key Issue' - decision leading to savings or expenditure of £500,000 or above

**Title of Report:** Park & Ride: Site Improvements and New Bus Service Contract

**Description:** The report presents two linked projects for approval: firstly a range of infrastructure improvements to Park and Ride sites to be funded through Bus Service Improvement Plan (BSIP) grant. Secondly a new, Park and Ride contract for the operation of bus services is proposed to enable continuity of service until wider conversations regarding public transport delivery with the York and North Yorkshire Mayoral Combined Authority (YNYMCA) are concluded.

The Executive will be asked to:

i) Approve £4m of BSIP1 funding and £250k of YNYMCA Bus Grant funding to deliver Park and Ride site improvements as outlined in Annex A.

ii) Delegate authority to the Director of City Development to implement the proposed Park and Ride site Infrastructure improvements.

iii) Delegate authority to the Director of City Development to agree an extended short-term Park and Ride contract, based upon the core principles identified in Annex B.

Park and Ride contract retendering was discussed at Economy, Place, Access and Transport Scrutiny Committee on Tuesday 25th March 2025.

**Wards Affected:** All Wards

**Report Writer:** Garry Taylor

**Deadline for Report:** 25/09/25

**Lead Member:** Executive Member for Transport

**Lead Director:** Director of City Development

**Contact Details:** Sarah Butcher

sarah.butcher@york.gov.uk

### Implications

**Level of Risk:**

**Reason Key:**

### Making Representations:

**Process:** Public consultation on the Park and Ride improvements was undertaken in May-June 2025. Stakeholders have been briefed on both the improvements and the new bus service contract opportunities.

Consultees:

York bus forum, York Access Forum, bus operators, Tourism Advisory Board, internal officers, Park and Ride Passengers, potential Park and Ride passengers.

**Consultees:**

**Background Documents:** Park & Ride: Site Improvements and New Bus Service Contract

**Call-In**

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 27/10/25

## FORWARD PLAN ITEM

**Meeting:** Executive

**Meeting Date:** 07/10/25

**Keyword:**

**Item Type:** Executive Decision - a 'Key Issue' - decision leading to savings or expenditure of £500,000 or above

**Title of Report:** Parks Investment Fund – Scheme Approval

**Description:** Purpose of Report: To approve the qualifying schemes that meet the criteria agreed by Executive in July 2025, put forward by officers.

The Executive will be asked: To approve the schemes for investment contained in the report identified by officers through the application of the criteria.

This item was originally due for consideration on 2 September, the date for this item has changed as further work is required.

**Wards Affected:** All Wards

**Report Writer:** Dave Meigh

**Deadline for Report:** 25/09/25

**Lead Member:** Executive Member for Environment and Climate Emergency

**Lead Director:** Director of Transport, Environment and Planning

**Contact Details:** Dave Meigh

dave.meigh@york.gov.uk

### Implications

**Level of Risk:**

**Reason Key:**

### Making Representations:

**Process:** Previous report with proposed criteria tabled at Place Scrutiny in June 2025

**Consultees:**

**Background Documents:** Parks Investment Fund – Scheme Approval  
Parks Investment Fund – Scheme Approval

### Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 27/10/25

## FORWARD PLAN ITEM

**Meeting:** Executive

**Meeting Date:** 07/10/25

**Keyword:**

**Item Type:** Executive Decision - a 'Key Issue' - decision with significant effects on communities

**Title of Report:** York Autism and ADHD Strategy

**Description:** Purpose of Report: This has been produced with extensive engagement inclusion of people with lived experience. It aims to set out our approach to building a more inclusive society in York, improving the diagnosis and assessment process and the support available to neurodivergent people regardless of diagnosis.

The Executive will be asked to: Approve the All Age Autism and ADHD strategy.

**Wards Affected:** All Wards

**Report Writer:** Peter Roderick

**Deadline for Report:** 23/09/25

**Lead Member:** Executive Member for Health, Wellbeing and Adult Social Care

**Lead Director:** Director of Public Health

**Contact Details:** Peter Roderick, Director of Public Health

peter.roderick@york.gov.uk

### Implications

**Level of Risk:** 04-08 Regular monitoring required

**Reason Key:**

### Making Representations:

**Process:** Consultation process:  
Extensive engagement and collaboration with a full range of stakeholders including a large number of people with lived experience. Full public consultation including 200 responses

Consultees:  
Stakeholders, providers, people with lived experience

**Consultees:**

**Background Documents:** York Autism and ADHD Strategy

### Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 27/10/25

## FORWARD PLAN ITEM

**Meeting:** Executive

**Meeting Date:** 07/10/25

**Keyword:**

**Item Type:** Executive Decision - a 'Key Issue' - decision with significant effects on communities

**Title of Report:** York's Inclusion and Belonging Special Educational Needs and Alternative Provision Strategy 2025-2030

**Description:** The executive report for the forward plan for York's Inclusion and Belonging Special Educational Needs and Alternative Provision Strategy 2025-2030, will set out York's Education, Health and Care strategic priorities and actions to improve the lived experience for children and young people and their families. This strategy remains flexible and can adapt to anticipated National reforms from Autumn 2025 with a strong focus on supporting children and young people in their local mainstream school.

The strategy focuses on making sure our children and young people feel that they are valued and visible, around early identification and intervention, providing the right support at the right time, and ensuring children and young people are well-prepared for adulthood. The plan also addresses the need for a confident and skilled workforce and improved mental health support.

This strategy also includes a focus on children and young people who are not in school, who are educated at home, who are in alternative provision, or at risk of exclusion.

The first phase of the 5-year strategy will focus on consistency of inclusive practice in settings, improving the York Local offer and getting information out to families, it also aims to address the support needed for those children and young people who may be waiting for a neurodevelopment diagnosis. The implementation of the SEND hub in York will be a key milestone in the first phase.

There will be an action plan that drives this work forward with the governance of implementation through the SEND Partnership Board.

The Executive/ will be asked to approve the York Inclusion and Belonging Special Educational Needs and Alternative Provision Strategy 2025 to 2030.

**Wards Affected:** All Wards

**Report Writer:** Martin Kelly

**Deadline for Report:** 23/09/25

**Lead Member:** Executive Member for Children, Young People and Education

**Lead Director:** Corporate Director of Children and Education

**Contact Details:** Victoria Coyle

## Implications

**Level of Risk:** 04-08 Regular monitoring required **Reason Key:**

## Making Representations:

**Process:** This strategy will align with the Autism and ADHD strategy. The feedback from this process has shaped this strategy. It also underpinned and informed by the feedback and the priorities from existing strategic plans set out below.

- One city for all (2023-2027)
- Draft Autism and ADHD strategy
- Health and wellbeing Strategy
- Children and Young people's plan
- Young People Belong in York
- Existing SEND Strategy York (expires 2025)
- Children and Young Peoples Mental Health Strategic Transformation Plan 2025 – 2030
- Serious Violence Response Strategy
- Early Help
- Contextual Safeguarding
- Preparation for adulthood
- Neglect

It builds on the learning and recommendations from Ofsted thematic reviews on preparation for adulthood.

The SEND Partnership Board is well informed of progress and will be responsible for the governance and implementation.

Scrutiny will review this strategy in July 2025

## Consultees:

**Background Documents:** York's Inclusion and Belonging Special Educational Needs and Alternative Provision Strategy 2025-2030

## Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

## FORWARD PLAN ITEM

**Meeting:** Executive

**Meeting Date:** 04/11/25

**Keyword:**

**Item Type:** Executive Decision - of 'Normal' Importance

**Title of Report:** Capital Programme Update Monitor 2

**Description:** To provide members with an update on the capital programme. Members will be asked to note the issues, recommend to Full Council any changes as appropriate.

**Wards Affected:** All Wards

**Report Writer:** Debbie Mitchell

**Deadline for Report:** 23/10/25

**Lead Member:** Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

**Lead Director:** Director of Finance

**Contact Details:** Debbie Mitchell, Director of Finance (Section 151 Officer)

debbie.mitchell@york.gov.uk

### Implications

**Level of Risk:** 04-08 Regular monitoring required

**Reason Key:**

**Making Representations:**

**Process:**

**Consultees:**

**Background Documents:** Capital Programme Update Monitor 2

### Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 17/11/25

## FORWARD PLAN ITEM

**Meeting:** Executive

**Meeting Date:** 04/11/25

**Keyword:**

**Item Type:** Executive Decision - a 'Key Issue' - decision with significant effects on communities

**Title of Report:** Community Infrastructure Levy Examination Outcome

**Description:** Purpose of Report: This report will consider the outcome of the independent Examination of the Community Infrastructure Levy and how to proceed will implementation.

The Executive will be asked to:

- Consider the outcomes of the independent Examiner's Report, including any modifications proposed by the Examiner to ensure the draft CIL levy can be soundly implemented
- Subject to a positive Examination outcome, agree to progress the CIL to Council for a decision as to whether to adopt the proposed levy.

**Wards Affected:** All Wards

**Report Writer:** Alison Cooke  
**Lead Member:** Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

**Lead Director:** Director of City Development

**Contact Details:** Alison Cooke, Head of Strategic Planning Policy, Alison Stockdale, Development Management Officer

Alison.Cooke2@york.gov.uk, alison.stockdale@york.gov.uk

### Implications

**Level of Risk:** 04-08 Regular monitoring required  
**Reason Key:**

### Making Representations:

**Process:** The Draft Community Infrastructure Charging Schedule was considered by Local Plan Working Group and Executive in January 2023. It was decided that consultation could commence on the draft levy and this subsequently took place in February/March 2023. Following the outcomes of this consultation, a further consultation took place in December 2023/January 2024. A final 4 week consultation on the proposed modifications is underway until 15 August 2025. Consultation is taking place in accordance with Reg19 of the CIL Regulations (as amended). Comments to this final consultation are limited to the modifications proposed to the original Draft levy proposed and whether they wish to be heard on this matter at Examination.



As part of the Examination process, there is an in-person hearing session with the Examiner booked to take place on 2 Sept 2025. Only people who have pre-confirmed their attendance can take part in the Examination but public seating to view proceedings will be available.

**Consultees:**

**Background Documents:** Community Infrastructure Levy Examination Outcome

**Call-In**

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 17/11/25

## FORWARD PLAN ITEM

**Meeting:** Executive

**Meeting Date:** 04/11/25

**Keyword:**

**Item Type:** Executive Decision - of 'Normal' Importance

**Title of Report:** Finance & performance Monitor 2

**Description:** To present details of the overall finance and performance position. Members will be asked to note the report.

**Wards Affected:** All Wards

**Report Writer:** Ian Cunningham, Debbie Mitchell  
**Deadline for Report:** 23/10/25

**Lead Member:** Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

**Lead Director:** Director of Finance

**Contact Details:** Ian Cunningham, Head of Business Intelligence, Debbie Mitchell, Director of Finance (Section 151 Officer)

ian.cunningham@york.gov.uk, debbie.mitchell@york.gov.uk

### Implications

**Level of Risk:** 04-08 Regular monitoring required  
**Reason Key:**

**Making Representations:**

**Process:**

**Consultees:**

**Background Documents:** Finance & performance Monitor 2

### Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 17/11/25

## FORWARD PLAN ITEM

**Meeting:** Executive

**Meeting Date:** 04/11/25

**Keyword:**

**Item Type:** Executive Decision - of 'Normal' Importance

**Title of Report:** Treasury management 2025/26 mid-year review & Q2 prudential indicators

**Description:** To provide members with an update on the treasury management position. Members will be asked to note the issues and approve any adjustments as required to the prudential indicators or strategy.

**Wards Affected:** All Wards

**Report Writer:** Debbie Mitchell

**Deadline for Report:** 23/10/25

**Lead Member:** Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

**Lead Director:** Director of Finance

**Contact Details:** Debbie Mitchell, Director of Finance (Section 151 Officer)

debbie.mitchell@york.gov.uk

### Implications

**Level of Risk:** 04-08 Regular monitoring required

**Reason Key:**

**Making Representations:**

**Process:**

**Consultees:**

**Background Documents:** Treasury management 2025/26 mid-year review & Q2 prudential indicators

### Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

17/11/25

## FORWARD PLAN ITEM

**Meeting:** Executive

**Meeting Date:** 20/01/26

**Keyword:**

**Item Type:** Executive Decision - of 'Normal' Importance

**Title of Report:** Capital & Investment Strategy

**Description:** To set out a framework for all aspects of the council's capital and investment expenditure including prioritisation, planning, funding and monitoring. Members will be asked to recommend the strategy to full council.

**Wards Affected:** All Wards

**Report Writer:** Debbie Mitchell

**Deadline for Report:** 08/01/26

**Lead Member:** Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

**Lead Director:** Director of Finance

**Contact Details:** Debbie Mitchell, Director of Finance (Section 151 Officer)

debbie.mitchell@york.gov.uk

### Implications

**Level of Risk:** 04-08 Regular monitoring required

**Reason Key:**

**Making Representations:**

**Process:**

**Consultees:**

**Background Documents:** Capital & Investment Strategy

### Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

09/02/26

## FORWARD PLAN ITEM

**Meeting:** Executive

**Meeting Date:** 20/01/26

**Keyword:**

**Item Type:** Executive Decision - of 'Normal' Importance

**Title of Report:** Capital Budget 2026/27 to 2030/31

**Description:** To present the capital programme, including detailed scheme proposals. Members will be asked to recommend the proposals to Full Council.

**Wards Affected:** All Wards

**Report Writer:** Debbie Mitchell

**Deadline for Report:** 08/01/26

**Lead Member:** Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

**Lead Director:** Director of Finance

**Contact Details:** Debbie Mitchell, Director of Finance (Section 151 Officer)

debbie.mitchell@york.gov.uk

### Implications

**Level of Risk:** 04-08 Regular monitoring required

**Reason Key:**

**Making Representations:**

**Process:**

**Consultees:**

**Background Documents:** Capital Budget 2026/27 to 2030/31

### Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 09/02/26

## FORWARD PLAN ITEM

**Meeting:** Executive

**Meeting Date:** 20/01/26

**Keyword:**

**Item Type:** Executive Decision - of 'Normal' Importance

**Title of Report:** Capital Programme Update Monitor 3

**Description:** To provide members with an update on the capital programme. Members will be asked to note the issues, recommend to Full Council any changes as appropriate.

**Wards Affected:** All Wards

**Report Writer:** Debbie Mitchell

**Deadline for Report:** 08/01/26

**Lead Member:** Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

**Lead Director:** Director of Finance

**Contact Details:** Debbie Mitchell, Director of Finance (Section 151 Officer)

debbie.mitchell@york.gov.uk

### Implications

**Level of Risk:** 04-08 Regular monitoring required

**Reason Key:**

**Making Representations:**

**Process:**

**Consultees:**

**Background Documents:** Capital Programme Update Monitor 3

### Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 09/02/26

## FORWARD PLAN ITEM

**Meeting:** Executive

**Meeting Date:** 20/01/26

**Keyword:**

**Item Type:** Executive Decision - of 'Normal' Importance

**Title of Report:** Finance & performance Monitor 3

**Description:** To present details of the overall finance and performance position. Members will be asked to note the report.

**Wards Affected:** All Wards

**Report Writer:** Ian Cunningham, Debbie Mitchell  
**Deadline for Report:** 08/01/26

**Lead Member:** Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

**Lead Director:** Director of Finance

**Contact Details:** Ian Cunningham, Head of Business Intelligence, Debbie Mitchell, Director of Finance (Section 151 Officer)

ian.cunningham@york.gov.uk, debbie.mitchell@york.gov.uk

### Implications

**Level of Risk:** 04-08 Regular monitoring required  
**Reason Key:**

**Making Representations:**

**Process:**

**Consultees:**

**Background Documents:** Finance & performance Monitor 3

### Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 09/02/26

## FORWARD PLAN ITEM

**Meeting:** Executive

**Meeting Date:** 20/01/26

**Keyword:**

**Item Type:** Executive Decision - of 'Normal' Importance

**Title of Report:** Financial Strategy 2026/27

**Description:** To present the Financial Strategy, including detailed revenue budget proposals. Members will be asked to recommend the proposals to Full Council.

**Wards Affected:** All Wards

**Report Writer:** Debbie Mitchell

**Deadline for Report:** 08/01/26

**Lead Member:** Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

**Lead Director:** Director of Finance

**Contact Details:** Debbie Mitchell, Director of Finance (Section 151 Officer)

debbie.mitchell@york.gov.uk

### Implications

**Level of Risk:** 04-08 Regular monitoring required

**Reason Key:**

**Making Representations:**

**Process:**

**Consultees:**

**Background Documents:** Financial Strategy 2026/27

### Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 09/02/26



## FORWARD PLAN ITEM

**Meeting:** Executive

**Meeting Date:** 20/01/26

**Keyword:**

**Item Type:** Executive Decision - of 'Normal' Importance

**Title of Report:** Treasury Management Quarter 3 Prudential Indicators

**Description:** To provide members with an update on the treasury management position. Members will be asked to note the issues and approve any adjustments as required to the prudential indicators or strategy.

**Wards Affected:** All Wards

**Report Writer:** Debbie Mitchell

**Deadline for Report:** 08/01/26

**Lead Member:** Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

**Lead Director:** Director of Finance

**Contact Details:** Debbie Mitchell, Director of Finance (Section 151 Officer)

debbie.mitchell@york.gov.uk

### Implications

**Level of Risk:** 04-08 Regular monitoring required

**Reason Key:**

**Making Representations:**

**Process:**

**Consultees:**

**Background Documents:** Treasury Management Quarter 3 Prudential Indicators

### Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

09/02/26

## FORWARD PLAN ITEM

**Meeting:** Executive

**Meeting Date:** 20/01/26

**Keyword:**

**Item Type:** Executive Decision - of 'Normal' Importance

**Title of Report:** Treasury Management Strategy Statement 2026/27 - 2030/31

**Description:** To set out the treasury management strategy, including the annual investment strategy and the minimum revenue provision policy statement and prudential indicators. Members will be asked to recommend the strategy to Full Council.

**Wards Affected:** All Wards

**Report Writer:** Debbie Mitchell

**Deadline for Report:** 08/01/26

**Lead Member:** Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

**Lead Director:** Director of Finance

**Contact Details:** Debbie Mitchell, Director of Finance (Section 151 Officer)

debbie.mitchell@york.gov.uk

### Implications

**Level of Risk:** 04-08 Regular monitoring required

**Reason Key:**

**Making Representations:**

**Process:**

**Consultees:**

**Background Documents:** Treasury Management Strategy Statement 2026/27 - 2030/31

### Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

09/02/26